

Use of CDBG Funds by NEW HAVEN, CT FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$99,782.64	2.13%
02	AC	Disposition	\$175,973.08	3.75%
04	AC	Clearance and Demolition	\$138,053.74	2.94%
08	AC	Relocation	\$190,506.83	4.06%
Subtotal for: ACQUISITION			\$604,316.29	12.88%
20	AP	Planning	\$171,602.76	3.66%
21A	AP	General Program Administration	\$547,861.97	11.67%
21D	AP	Fair Housing Activities	\$47,768.87	1.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$767,233.60	16.35%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$143,287.55	3.05%
18B	ED	ED Direct: Technical Assistance	\$108,360.34	2.31%
18C	ED	Micro-Enterprise Assistance	\$39,999.94	0.85%
Subtotal for: ECONOMIC DEVELOPMENT			\$291,647.83	6.21%
12	HR	Construction of Housing	\$75,000.00	1.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$71,000.00	1.51%
14B	HR	Rehabilitation: Multi-Unit Residential	\$821,363.25	17.50%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$149,156.71	3.18%
15	HR	Code Enforcement	\$235,705.49	5.02%
Subtotal for: HOUSING			\$1,352,225.45	28.81%
03	PI	Public Facilities and Improvements (General)	\$496,699.35	10.58%
03E	PI	Neighborhood Facilities	\$146,656.34	3.12%
03F	PI	Parks, Recreational Facilities	\$159,573.25	3.40%
03L	PI	Sidewalks	\$77,970.00	1.66%
03M	PI	Child Care Centers/Facilities for Children	\$7,659.00	0.16%
03P	PI	Health Facilities	\$42,175.00	0.90%
03Q	PI	Abused and Neglected Children Facilities	\$30,000.00	0.64%
03S	PI	Facilities for Aids Patients (not operating costs)	\$31,534.00	0.67%
06	PI	Interim Assistance	\$10,749.58	0.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,003,016.52	21.37%
05	PS	Public Services (General)	\$185,324.88	3.95%
05A	PS	Senior Services	\$50,909.80	1.08%
05D	PS	Youth Services	\$275,875.52	5.88%
05F	PS	Substance Abuse Services	\$20,000.00	0.43%
05G	PS	Battered and Abused Spouses	\$10,083.33	0.21%
05M	PS	Health Services	\$81,056.73	1.73%
05N	PS	Abused and Neglected Children	\$35,000.00	0.75%
05R	PS	Homeownership Assistance (Not Direct)	\$16,824.66	0.36%
Subtotal for: PUBLIC SERVICES			\$675,074.92	14.38%
Total Disbursements			\$4,693,514.61	100%